

FINANCIAL STATISTICAL SUMMARY

Year		2025	2024	2023	2022	2021	2020
Investment measures							
Share capital	Million Rupees	1,721.67	1,721.67	1,721.67	1,377.34	1,377.34	1,101.87
Shareholders equity	Million Rupees	22,419.87	18,623.63	15,331.96	13,088.30	10,600.43	6,741.56
Profit before tax	Million Rupees	8,025.14	6,788.77	4,118.16	6,268.09	2,958.70	1,045.46
Profit after tax	Million Rupees	4,777.73	4,374.47	2,519.13	4,140.67	2,109.37	761.59
Dividend per share	Rupees	4.00	-	6.00	2.00	12.00	-
Earning per share - basic	Rupees	27.75	25.41	14.63	24.05	12.25	4.42
Break up value	Rupees	130.22	108.17	89.05	76.02	61.57	39.16
Price earning ratio	Rupees	9.05	4.59	4.65	4.32	8.68	14.59
Measure of financial status							
Current ratio	Ratio	3.29	1.72	1.86	1.41	1.54	1.01
Number of days stock	Days	88	88	71	56	66	87
Number of days trade debts	Days	42	33	24	18	28	42
Measure of performance							
Return on capital employed	%	39.54%	32.52%	26.62%	41.67%	23.88%	15.76%
Gross profit ratio	%	31.03%	26.44%	20.17%	26.34%	21.54%	16.19%
Profit before tax to sales ratio	%	23.91%	22.94%	14.49%	21.31%	15.49%	7.69%
Profit after tax to sales ratio	%	14.24%	14.78%	8.86%	14.08%	11.04%	5.61%
Long term debt to equity ratio	%	2.02%	6.23%	12.44%	21.51%	34.99%	54.75%